



Arlington Heights
SCHOOL DISTRICT 25

BOARD Buzz

Dunton Administration Building ♦ 1200 S. Dunton Avenue ♦ July 19, 2018



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RECOGNITIONS & WELCOMES

There were no recognitions at this meeting.



TAKING ACTION

Business Department
Crossing Guard Locations
APPROVED

The District performed school crossing location counts which did not result in any other recommended changes to crossing guard locations.

Business Department
Serious Safety Hazard
Resolution, 2018-19
APPROVED

This resolution must be reviewed and approved each year. There are no changes recommended for the 2018-19 school year.



INFORMATION ITEMS

Business Department - Assistant Superintendent for Business/CSBO, Stacey Mallek
2018-2019 Tentative Budget

Visit www.sd25.org/Budget to review the 2018-2019 Tentative Budget.
To view the presentation of the 2018-2019 Tentative Budget, visit www.sd25.org/BOEMeeting

"We continue to tie our expenditures to our revenues. Keeping a balanced operating budget is important, and I'm proud we continue to do that." - Assistant Superintendent for Business/CSBO, Stacey Mallek

Proposed schedule moving forward:

- July 19, 2018 - Presentation of 2018-2019 tentative budget
- August 18, 2018 - Publish notice for public hearing
- September 20, 2018 - Public Hearing & Adoption of final budget

Strategic Vision 2020 Update

Department of Facilities Management - Director of Facilities Management, Ryan Schulz
Increase Energy Efficiency



To view the presentations made at the meeting, visit www.sd25.org/BOEMeeting.
To view the history of the Strategic Vision 2020, visit www.sd25.org/StrategicVision.
To view the progress of the Strategic Vision 2020, visit www.sd25.org/VisionDashboard.

District 25's Department of Facilities Management works towards making the District's buildings as energy efficient as possible every day while also balancing the comfort of the District's students and teachers. In 2006 the Department focused a lot of its effort towards making improvements and decisions to bring our buildings to a high level of energy efficiency. Any building addition, equipment replacement, lighting decision, etc, is made with an energy efficient mindset.

The presentation at this past Board Meeting highlighted the work that has been and will continue to be done to continue the Department's Strategic Vision 2020 objective of *Increasing Energy Efficiency*. The more energy efficient our buildings are, the more money the District saves.

"Since 2006 we have seen drastic improvements in our energy efficiency. Adding lighting sensors to all of our classrooms and hallways and adding LED lighting, looking at improving our boilers when necessary...all of this saves us money in the long run. We always take energy efficiency into account when adding to our buildings." - Director of Facilities Management, Ryan Schulz